

## West Bonner District #083

Bonner County

119 S. Main Steet, PO Box 2531, Priest River, ID. 83864

Phone: (208) 448-4439 Fax: (208) 448-4629

Joe Malletta, Superintendent

### District Characteristics 2000-01

Fall Enrollment 2000-01	1,545	Special Education:	
Average Daily Attendance	1,443	Special Education Students	234
State Ranking per ADA	37	Gifted and Talented Students	43
Number of Schools (sites):		Number of LEP Students**	0
Elementary	3	National School Lunch Program:	
Secondary	2	Average Daily Participation	766
Number of Accredited Schools:		Free and Reduced Meals	890
Approved	5	Lunch Price - Elementary	\$1.60
Approved with Merit	0	Lunch Price - Secondary	\$1.95
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	745
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	96	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

### Superintendent's Highlights

Improved IRI fall to fall scores

96% of staff passed the state technology assessment

Increases staff training budget by 300%

Completed negotiations in four meetings

Purchased new Social Studies and Math Text/Materials

Initiated the EFFECTIVE SCHOOLS improvement model

Board In-service Training – Key Works of School Boards

### Progress Towards Meeting District Goals

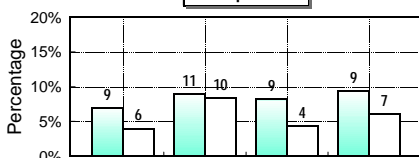
2000-01 Goals	Progress
Improve heating/lighting in all buildings	\$700,000 renovations completed in 2000
Create a Strategic Plan	Completed in April of 2001
Develop a School Crisis Plan	Completed in September of 2000
Establish School Improvement Teams at all school sites	Completed in March of 2001
Improve Student Achievement through Staff Development in Reading and Math	Initiated in September – will continue indefinitely
Expand Curricular Offerings at the Junior High	Will be in place for the 2001 – 2002 school year

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	52.05%	45.77%	97.82%
Black	0.33%	0.26%	0.59%
Hispanic	0.53%	0.07%	0.60%
Nat. Amer.	0.26%	0.40%	0.66%
Asian	0.26%	0.07%	0.33%
Total	53.43%	46.57%	100.00%

#### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
99-00	6.98%	9.02%	8.26%	9.38%
00-01	3.97%	8.40%	4.35%	6.03%

Numbers in graph represent actual dropout counts per grade

## Financial Information 2000-01

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$2,717,412	34.80%	\$2,717,412	29.37%
Other Sources	386,770	4.95%	538,034	5.82%
State	4,705,428	60.25%	5,035,048	54.43%
Federal	0	0.00%	960,286	10.38%
<b>Total</b>	<b>\$7,809,610</b>	<b>100.00%</b>	<b>\$9,250,780</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$768,858
Lottery Revenues	\$55,684
Technology Grant	\$67,762

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$4,597,769	60.21%		
M & O Support Programs	2,923,711	38.28%		
M & O Other	115,628	1.51%		
<b>Total M &amp; O</b>	<b>\$7,637,108</b>	<b>100.00%</b>	<b>\$5,293</b>	<b>72</b>
<b>Total ALL Funds</b>	<b>\$9,211,163</b>	<b>100.00%</b>	<b>\$6,383</b>	<b>90</b>

### Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$757,556,530	\$524,987	16
Total General M & O Levies	0.003044753		32
Total District Levies	0.003626521		98

## Staff Data 2000-01

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	45.00	17
Secondary Teachers	44.00	16
Administrators	8.00	180
Other Certified Staff	6.50	222
<b>Total Certified Staff</b>	<b>103.50</b>	<b>14</b>
<b>Total Non-Certified Staff</b>	<b>59.80</b>	<b>24</b>

### Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$21,971
Highest Salary on Schedule	\$43,861
Average Elementary Teacher's Salary	\$31,846 96
Average Secondary Teacher's Salary	\$33,184 89
Superintendent's Salary	\$73,232 55

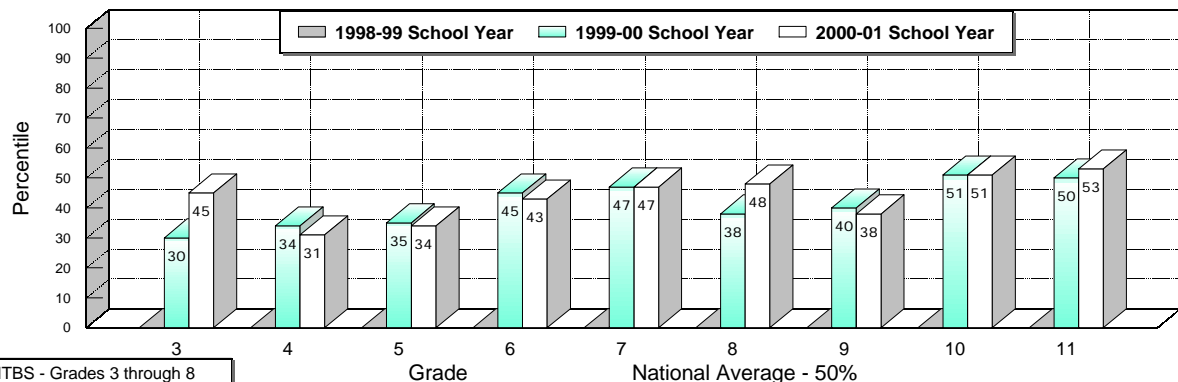
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2000-01

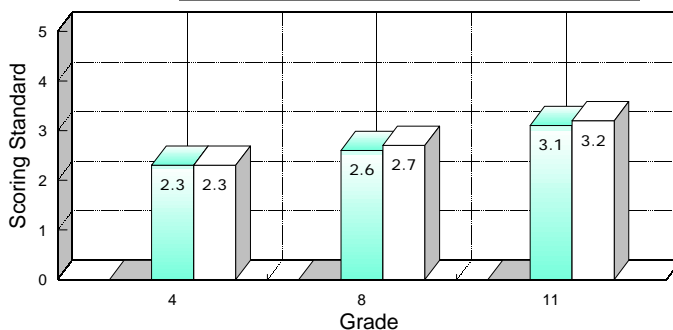
### Standard Testing Results

ITBS and TAP

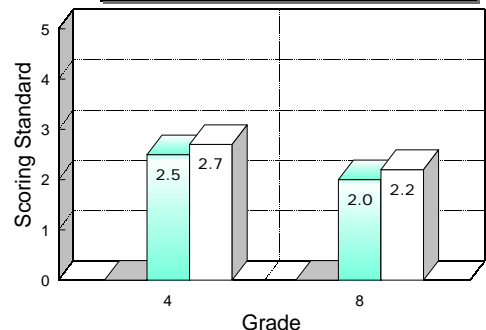


ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal